

Greenspun School Organizational Team

Minutes for meeting on December 10, 2024

SOT members:

Ashley Hanks (parent) present	Jackie Carducci, Principal
Angie Lee (parent) present	Kara Matthews (teacher) present
Amber Whiting (parent) present	Casey Juliano (teacher) present
Krysta Ortiz (parent) present	Liza Neilson (support staff) present
Stephen Silberkraus (parent) present	Andrew Slocum (teacher) present
Mailee Wachter (student rep.) present	Camila Courtney (student rep.) present

Also present:

Nakia Barker, Assistant Principal
Vince Bognot, Assistant Principal
Casandra Iglitz, Assistant Principal

- Krysta calls the meeting to order at 2:30pm
- The team takes a group photo and documents the meeting with additional photos of the team
- Krysta asks the team to review the minutes from the meeting on Nov. 21, 2024
- Team reviews previous meeting's minutes, Casey motions to approve minutes, Stephen 2nds, November minutes are approved.
- Krysta asks Nakia to review the school performance plan updates.
- Nakia announces that the school performance plan SPP was approved and finalized by CCSD, and the reviewed and approved plan have been updated on the school website on the plans of operations page.
- Nakia adds that the school performance plan team will begin the 2nd status tracker review to evaluate MAPs testing data from the Winter testing window.
- Nakia adds that the SPP team will evaluate whether the school met its performance goals of an additional 1% increase in students meeting their growth goals.
- Nakia addresses the school budget information, highlighting salary and supplies information in the budget handout.
- Nakia reviews various line items in the budget, including the current balance of \$432,639.00 as of December.
- Nakia explains that the school needs to spend approximately \$300,000.00 more to provide the traditional carry over balance of \$100,000 to the next year's budget.
- Vince announces that the new gymnasium bleachers project is beginning soon, and is scheduled to be completed in January 2025.
- Vince adds that the outlets project in the band room has been completed at this time, bringing the room up to code electrically.
- Vince adds that Greenspun is not scheduled for a modernization plan anytime in the near future, despite the fact that other schools built at the same time have undergone CCSD modernization at the district's expense.
- Casey adds that she would like to see drinking bottle fountains/refilling stations installed on site, possibly *before* any painting projects begin.

- Cassandra adds that a fundraising project is scheduled for after Winter break to help raise funds for the installation of the drinking fountains and various other items for school beautification projects.
- Casey shares some ideas about providing incentives for student fundraising goals.
- Jackie adds that the admin team will develop a plan for the fundraising goals and the projects that will benefit.
- Kara inquires about security camera upgrades, Vince explains that security cameras would need to be replaced out of our own budget at this time, and Greenspun is not scheduled for security camera upgrades in the near future.
- Krysta asks the team to vote on the proposed expenditure request for the custodial cart at a cost of \$14,000. The team votes unanimously to approve the purchase of the custodial cart.
- Krysta asks the team to review the request to purchase the painting project for the trim in the hallways and classroom doors.
- Andy inquires about the bidding process for the painting project, and why it would take CCSD 6-7 years for CCSD to paint the trim, but the project can be expedited if we agree to pay extra money for the project.
- Vince explains that we had bids from three different subcontractors for the painting project.
- Camila adds that upgraded security cameras would be the priority for the students in the interest of school safety.
- Jackie adds that other school beautification projects, including removing rock landscaping and other safety enhancements should also be considered in fundraising planning.
- Krysta asks the team to consider reviewing the CCSD code of conduct and adding their feedback on the Google form provided in the agenda.
- Kara asks if the team can address the request to purchase Edpuzzle at a cost of \$2,940. Krysta proposes the purchase to the team.
- Andy inquires about the additional component added by the vendor entitled "Math Library: Middle School" at an additional cost of \$1,179.00.
- Nakia confirms that the math department did not specifically request the additional software, and that the item was most likely added by the vendor, but she will confirm with the math department and report back to the team.
- Krysta motions to vote to approve the base purchase of \$2,940 for Edpuzzle, Stephen 2nds, all team members vote unanimously to approve the purchase.
- Nakia asks the team if they can vote on the purchase of two pallets of paper at a cost of \$2,552.00. The team votes unanimously to approve the purchase.

Next SOT meeting date is January Wednesday 22nd at 2:30pm in the library.